

January to June 2015	
Beginning Fund Balance, Jan. 1, 2015	US\$ 521,958
Receipts	
Grants	941,754
Donations and Other Receipts	7,709
Total Receipts	949,463
Total Funds Available	1,471,421
Disbursements	
Project Expenses	226,583
Advances for MTCP2 project implementation	294,466
Total Disbursements	521,049
Ending Fund Balance, June 30, 2015	US\$ 950,372



















