

ANNEX E: FINANCIAL REPORT


ILC Grant LMR 1403 AFA, Financial Report (in USD)
for the period from 1 Aug 2014 to 1 Aug 2015

Categories	Budget	Actual expenditures
1. Salaries And Allowances	20 400	20,000
2. Overheads and mgmt. Fees	11 200	5,400
3. Operating Costs	2200	2,200
4. Workshops	16 200	14,320.93
TOTAL	50 000	41,920.93

All expenses were made in compliance with the Letter of Agreement and within the project implementation period. This report was duly submitted within the agreed reporting deadline.



Mr Shimpei Murakami, Chairperson
or alternate signature as indicated in Annex C: SIGNATORIES


AFA stamp (optional)